

AUGS Master Schedule and 6th Grade Academy Programming

November 6, 2018

Task Completed Since October 16, 2018

- Debriefing meetings
 - AUGS Administrative Team, David Shepherd and Dr. Marino
- AUGS Scheduling Committee Meeting worked on schedule option 2d (3 teams with 5 Periods)
- Room usage with draft student and staff schedules

(2D) 3 Teams with 5 periods

			7:30-8:19		8:23-9:07	9:11-9:55		9:59-10:21	10:21-10:43	10:47-11:31	11:35-12:19		12:23-1:07		1:11-1:55	1:59-2:43
			Per 1		Per 2	Per 3		Pe	er 4	Per 5	Per 6		Per 7		Per 8	Per 9
	ELA		Block 1		Block1	Block 2	-	Lunch	Success/Adviso ry	PE/Encore	Block 3		Block 3		PE/Encore	PE/Encore
	ELA		Block 2		Block1	Block1		Lunch	Success/Adviso ry	PE/Encore	Block 3		Block 3		PE/Encore	PE/Encore
Knights	Sci	Ц	Science 6		Science 6	Science	-	Lunch	Success/Adviso ry	PE/Encore	Science 6		Science 6		PE/Encore	PE/Encore
(6)	SS	Ц	Social Studies	<u> </u>	Social Studies 6	SS		Lunch	Success/Adviso ry	PE/Encore	Social Studies 6	5	Social Studies 6		PE/Encore	PE/Encore
	Math		Math 6		Math	Math		Lunch	Success/Adviso ry	PE/Encore	Math		Math		PE/Encore	PE/Encore
	SPED						-			PE/Encore					PE/Encore	PE/Encore
	ELA		Block1		Block1	Block 2	-	Lunch	Success/Adviso ry	PE/Encore	Block 3		Block 3		PE/Encore	PE/Encore
	ELA	Ш	Block 2		Block1	Block1		Lunch	Success/Adviso ry	PE/Encore	Block 3		Block 3		PE/Encore	PE/Encore
		Ш	Science 6		Science 6	Science	-	Lunch	Success/Adviso ry	PE/Encore	Science 6		Science 6		PE/Encore	PE/Encore
			Social Studies	_	Social Studies 6	SS		Lunch	Success/Adviso ry	PE/Encore	Social Studies 6	5	Social Studies 6		PE/Encore	PE/Encore
	Math	Ц	Math 6		Math	Math		Lunch	Success/Adviso ry	PE/Encore	Math		Math		PE/Encore	PE/Encore
	SPED	Ш					-			PE/Encore				Ц	PE/Encore	PE/Encore
	ELA		Block 1		Block1	Block 2	-	Success/Advis ory	Lunch	PE/Encore	Block 3		Block 3		PE/Encore	PE/Encore
	ELA		Block 2		Block1	Block1		Success/Advis ory	Lunch	PE/Encore	Block 3		Block 3		PE/Encore	PE/Encore
Spartans	Sci		Science 6		Science 6	Science	-	Success/Advis ory	Lunch	PE/Encore	Science 6		Science 6		PE/Encore	PE/Encore
(6)	SS		Social Studies		Social Studies 6	SS		Success/Advis ory	Lunch	PE/Encore	Social Studies 6	5	Social Studies 6		PE/Encore	PE/Encore
	Math		Math		Math	Math		Success/Advis ory	Lunch	PE/Encore	Math		Math		PE/Encore	PE/Encore
	SPED						-									

(2D) 3 teams with 5 periods

ELA Time	88 mins	Blocked ELA
ELA FTE Increase	9	9 x \$60,000 = \$540,000
Non-ELA Time	44 mins	Math, Science, Social Studies, PE, Encore, Lunch Periods Summer PD time needed for teachers to make adjustments to the pacing guides
Overload Classes	0	NA
Advisory/IE/Success Time	22 mins per day	Advisory will take place once a week
PE	44 mins per day	Core Class, PE teachers teach all grades, locker room time
Class Size	Estimations	Math = 24 students, ELA = 24, Sci/SS = 24
SPED-Resource time	2 periods at 44 mins each	Scheduled during Encore periods IEP minutes could be affected
Rooms	Additional 9 rooms needed	Building maxed out. Have to use specialized rooms for core classes
Staff Lunches	Early and Late Lunches Staff	Staff must receive a 35 min duty free lunch

Room Usage Sample

Room Number	1st Hour (New)	2nd Hour (new)	3rd hour (new)	4th hour (A) (new)	4th hour (B) (new)	5th hour (A) (new)	5th hour (B) (new)	6th hour (A) (new)	6th hour (B) (new)	7th hour (new)	8th hour (new)	9th hour (new)
101	SS 7 (1)	SS 7 (1)	ELA 8	EL	A 8	ELA 8				SS 7 (1)	ELA 8	ELA 8
102	SS 7	SS 7	ELA 8	EL	A 8	EL	A 8			SS 7	ELA 8	ELA 8
103	SS 7	SS 7	ELA 8	EL	A 8	EL	A 8			SS 7	ELA 8	ELA 8
104	SPED 8	SPED 8	ELA 8	EL	A 8	EL	A 8			SPED 8	ELA 8	ELA 8
105	SPED 8	SPED 8	ELA 8	EL	A 8	ELA 8				SPED 8	ELA 8	ELA 8
106	ENCORE 1 (8)	ENCORE 1 (8)	ELA 8	ELA 8		ELA 8				ENCORE 1 (8)	ELA 8	ELA 8
107	SS 6	SS 6	MATH 8	MATH 8		MATH 8				SS 6	MATH 8	MATH 8
108	SS 6	SS 6	MATH 8	MA	TH 8	MATH 8				SS 6	MATH 8	MATH 8
109	SS 6	SS 6	MATH 8	MA	TH 8	MA	TH 8			SS 6	MATH 8	MATH 8
201	ELA 6	ELA 6	ELA 6					EL	A 6	ELA 6	SS 7 (1)	SS 7 (1)
202	ELA 6	ELA 6	ELA 6					EL	A 6	ELA 6	SS 7	SS 7
203	ELA 6	ELA 6	ELA 6		am	ole		EL	A 6	ELA 6	SS 7	SS 7
204	ELA 6	ELA 6	ELA 6					EL	A 6	ELA 6	SS 8	SS 8
205	ELA 6	ELA 6	ELA 6					EL	A 6	ELA 6	SS 8	SS 8
206	ELA 6	ELA 6	ELA 6					EL	A 6	ELA 6	SS 8	SS 8
207	MATH 6	MATH 6	MATH 6			ENCORE 1 (6)		MATH 6		MATH 6	ENCORE 1 (6)	ENCORE 1 (6)
208	MATH 6	MATH 6	MATH 6			ENCORE 2 (6)		MATH 6		MATH 6	ENCORE 2 (6)	ENCORE 2 (6)
209	MATH 6	MATH 6	MATH 6			ENCORE 3 (6)		MATH 6		MATH 6	ENCORE 3 (6)	ENCORE 3 (6)

Room Usage Link

Periods	1	2	3	4	5	6	7	8	9
Open Rooms	2	2	3	5	9	6	3	4	5
# of teams with team time		3 teams (8th grade)		3 teams (7th grade)				3 teams (6th grade)	
# of Teachers with Plan Period	15 (8th grade) TBD (Encore)	TBD (Encore)	15 (7th grade) TBD (Encore)	TBD (Encore)	TBD (Encore)	TBD (Encore)	TBD (Encore)	TBD (Encore)	15 (6th grade) TBD (Encore)
Traveling Core Teachers	6 (6th and 7th grades)	6 (6th and 7th grades)	6 (6th and 8th grades)	3 (8th grade)	3 (8th grade)	3 (6th grade)	6 (6th and 7th)	6 (7th and 8th grades)	6 (7th and 8th grades)
Traveling Encore Teachers	3-5 (8th grade)	3-5 (8th grade)	3-5 (7th grade)	3-5 (7th grade)	3-5 (6th grade)	3-5 (7th grade)	3-5 (8th grade)	3-5 (6th grade)	3-5 (6th grade)

Other Considerations & Impacts

- Schedules
- Core Classes
- Physical Education
- Encore
- Team and Planning Space
- Traveling Teachers
- Student Lunches
- Space for Interventionists

Schedules (Teacher & Student)

Grade	1	2	3	4a	4b	5a	5b	6a	6b	7	8	9
6th Teache												
r	core	core	core	success		lur	nch	cc	ore	core	team	plan
7th												
Teache r	core	core	plan	team		success		lur	nch	core	core	core
8th												
Teache												
r	team	plan	core	CO	re	CC	re	success		lunch	core	core
Grade	1	2	3	4a	4b	5a	5b	6a	6b	7	8	9
6th											encore	encore
Student	ela	ela	math	success	success lunch		e 1/pe	s	ci	SS	2/pe	3/pe
7th			encore									
Student	ela	ela	1/pe	encore 2/pe		success	lunch	encor	e 3/pe	math	sci	SS
8th	encore	encore								encore		
Student	1/00	2/20	ola	٥	واء		ath	SUCCESS	lunch	3/ne	22	sci

Core Classes

Current	Schedule Option 2d
No Traveling teachers	9 traveling teachers - 1 per team
Class Size: Ranges from 18 to 30	Class Size: Average 24 per class
NA	Hire 9 additional ELA teachers
Every subject has 50 minute periods	ELA -88 minute periods Non-ELA - 44 minute periods

Physical Education

Current	Schedule Option 2d
2 teachers per grade level	Teachers will teach all grade level
2 grades per periods with 4 classes	2 grades per period with 5 classes
6 weeks of health per grade	6 weeks of health per grade
Traveling for health classes	Traveling for health classes
Grade level teachers have common plan time	No common plan time for the whole department
Class size: 32-35 students per teacher	Class size: about 25 students per teacher
PE Class every period	PE Class every period
PE is scheduled during a core period	PE is scheduled during an encore period

Encore Periods

Current	Schedule Option 2d
2 Periods of Encore at each grade level - not back to back	3 Periods at each grade level - 2 of the three are back to back
67 Sections	81 sections needed (9 periods x 9 teachers)
FTE covers 67 Sections	FTE covers 70 sections
Traveling teachers: 7	Traveling teachers: 8
Class Size: Ranges from 8-32 (Does not include Band, Orchestra or Choir)	Class Size: Projected Average 26

Team and Planning Spaces

Current	Schedule Option 2d
12 teachers with common plan time	15 teachers with common plan time
4 rooms	2 - 5 rooms available depending on period
3 teams with common team time	3 teams with common team time
3 available rooms for team meetings	2 available rooms

Traveling Teachers

Current	Schedule Option 2d
SPED Teachers: Resource and Instructional classes (9)	Sped Teachers: Resource and Instructional Classes (9)
Encore: World Language, Journalism, Creative Writing, General Music (6)	Encore: World Language, Journalism, Creative Writing, General Music (7)
Interventionist: Math (1)	Interventionist: Math (1)
Core Classes: None	Core Classes: 1 teacher per team (9)

Student Lunch/Success

Current	Schedule Option 2d
50 minute periods for each grade level	44 minute periods for each grade level
Lunch: 25 minutes	Lunch: 22 minutes
Success/IE: 25 minutes	Success/IE/Advisory: 22 minutes

Next Steps

- Board discussion and consensus
- Cafeteria expansion discussion
- Continue detailed work of favored option
 - Admin and scheduling committee input
- Explore staffing options (Hiring, RIF, Transfer Possibilities)