## AUGS Master Schedule and

## 6th Grade Academy Programming

## November 6, 2018

## Task Completed Since October 16, 2018

- Debriefing meetings
- AUGS Administrative Team, David Shepherd and Dr. Marino
- AUGS Scheduling Committee Meeting worked on schedule option 2d (3 teams with 5 Periods)
- Room usage with draft student and staff schedules


## (2D) 3 Teams with 5 periods

|  |  | 7:30-8:19 | 8:23-9:07 | 9:11-9:55 |  | 9:59-10:21 | 10:21-10:43 | 10:47-11:31 | 11:35-12:19 | 12:23-1:07 | 1:11-1:55 | 1:59-2:43 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Per 1 | Per 2 | Per 3 |  | Per 4 |  | Per 5 | Per 6 | Per 7 | Per 8 | Per 9 |
| Knights <br> (6) | ELA | Block1 | Block1 | Block 2 | - | Lunch | $\begin{array}{c\|} \hline \text { Success/Adviso } \\ \text { ry } \end{array}$ | PE/Encore | Block 3 | Block 3 | PE/Encore | PE/Encore |
|  | ELA | Block 2 | Block1 | Block 1 |  | Lunch | Success/Adviso ry | PE/Encore | Block 3 | Block 3 | PE/Encore | PE/Encore |
|  | Sci | Science 6 | Science 6 | Science | - | tunch | $\begin{gathered} \hline \begin{array}{c} \text { Success/Adviso } \\ \text { ry } \end{array} \\ \hline \end{gathered}$ | PE/Encore | Science 6 | Science 6 | PE/Encore | PE/Encore |
|  | SS | Social Studies 6 | Social Studies 6 | SS |  | Lunch | $\begin{array}{\|c\|} \hline \text { Success/Adviso } \\ r y \\ \hline \end{array}$ | PE/Encore | Social Studies 6 | Social Studies 6 | PE/Encore | PE/Encore |
|  | Math | Math 6 | Math | Math |  | tunch | $\begin{gathered} \hline \begin{array}{c} \text { Success/Adviso } \\ \text { ry } \end{array} \\ \hline \end{gathered}$ | PE/Encore | Math | Math | PE/Encore | PE/Encore |
|  | SPED |  |  |  | - |  |  | PE/Encore |  |  | PE/Encore | PE/Encore |
| Titans <br> (6) | ELA | Block 1 | Block 1 | Block 2 | - | Lunch | $\begin{gathered} \hline \begin{array}{c} \text { Success/Adviso } \\ \text { ry } \end{array} \\ \hline \end{gathered}$ | PE/Encore | Block 3 | Block 3 | PE/Encore | PE/Encore |
|  | ELA | Block 2 | Block1 | Block 1 |  | tunch | $\begin{gathered} \hline \text { Success/Adviso } \\ \text { ry } \\ \hline \end{gathered}$ | PE/Encore | Block 3 | Block 3 | PE/Encore | PE/Encore |
|  | Sci | Science 6 | Science 6 | Science | - | Lunch | $\begin{array}{\|c} \hline \text { Success/Adviso } \\ \text { ry } \end{array}$ | PE/Encore | Science 6 | Science 6 | PE/Encore | PE/Encore |
|  | SS | Social Studies 6 | Social Studies 6 | SS |  | tunch | $\begin{gathered} \hline \text { Success/Adviso } \\ \text { ry } \\ \hline \end{gathered}$ | PE/Encore | Social Studies 6 | Social Studies 6 | PE/Encore | PE/Encore |
|  | Math | Math6 | Math | Math |  | Lunch | $\begin{gathered} \hline \begin{array}{c} \text { Success/Adviso } \\ \text { ry } \end{array} \\ \hline \end{gathered}$ | PE/Encore | Math | Math | PE/Encore | PE/Encore |
|  | SPED |  |  |  | - |  |  | PE/Encore |  |  | PE/Encore | PE/Encore |
| Spartans <br> (6) | ELA | Block1 | Block1 | Block 2 | - | Success/Advis ory | Lunch | PE/Encore | Block 3 | Block 3 | PE/Encore | PE/Encore |
|  | ELA | Block 2 | Block1 | Block 1 |  | $\begin{gathered} \hline \begin{array}{c} \text { Success/Advis } \\ \text { ory } \end{array} \\ \hline \end{gathered}$ | tunch | PE/Encore | Block 3 | Block 3 | PE/Encore | PE/Encore |
|  | Sci | Science 6 | Science 6 | Science | - | $\begin{array}{\|c\|} \hline \text { Success/Advis } \\ \text { ory } \end{array}$ | Lunch | PE/Encore | Science 6 | Science 6 | PE/Encore | PE/Encore |
|  | SS | Social Studies 6 | Social Studies 6 | SS |  | $\begin{array}{\|c\|} \hline \text { Success/Advis } \\ \text { ory } \end{array}$ | tunch | PE/Encore | Social Studies 6 | Social Studies 6 | PE/Encore | PE/Encore |
|  | Math | Math | Math | Math |  | $\begin{array}{\|c\|} \hline \text { Success/Advis } \\ \text { ory } \end{array}$ | Lunch | PE/Encore | Math | Math | PE/Encore | PE/Encore |
|  | SPED |  |  |  | - |  |  |  |  |  |  |  |

## (2D) 3 teams with 5 periods

| ELA Time | 88 mins | Blocked ELA |
| :---: | :---: | :---: |
| LA FTE Increase | 9 | $9 \times \$ 60,000=\$ 540,000$ |
| Non-ELA Time | 44 mins | Math, Science, Social Studies, PE, Encore, Lunch Periods Summer PD time needed for teachers to make adjustments to the pacing guides |
| Overload Classes | 0 | NA |
| Advisory/IE/Success Time | 22 mins per day | Advisory will take place once a week |
| PE | 44 mins per day | Core Class, PE teachers teach all grades, locker room time |
| Class Size | Estimations | Math = $\mathbf{2 4}$ students, ELA = 24, Sci/SS = 24 |
| SPED-Resource time | 2 periods at 44 mins each | Scheduled during Encore periods IEP minutes could be affected |
| Rooms | Additional 9 rooms needed | Building maxed out. Have to use specialized rooms for core classes |
| Staff Lunches | Early and Late Lunches Staff | Staff must receive a 35 min duty free lunch |

## Room Usage Sample

| Room Number | 1st Hour (New) | 2nd Hour (new) | 3rd hour (new) | 4th hour (A)(new) $\quad$4th hour $(B)$ <br> (new) | $\begin{aligned} & \text { 5th hour }(A) \\ & \text { (new) } \end{aligned}$ | 5th hour (B) (new) | 6th hour (A) (new) | 6th hour (B) (new) | 7th hour (new) | 8th hour (new) | 9th hour (new) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 101 | SS 7 (1) | SS 7 (1) | ELA 8 | ELA 8 | ELA 8 |  |  |  | SS 7 (1) | ELA 8 | ELA 8 |
| 102 | SS 7 | SS 7 | ELA 8 | ELA 8 | ELA 8 |  |  |  | SS 7 | ELA 8 | ELA 8 |
| 103 | SS 7 | SS 7 | ELA 8 | ELA 8 | ELA 8 |  |  |  | SS 7 | ELA 8 | ELA 8 |
| 104 | SPED 8 | SPED 8 | ELA 8 | ELA 8 | ELA 8 |  |  |  | SPED 8 | ELA 8 | ELA 8 |
| 105 | SPED 8 | SPED 8 | ELA 8 | ELA 8 | ELA 8 |  |  |  | SPED 8 | ELA 8 | ELA 8 |
| 106 | ENCORE 1 <br> (8) | ENCORE 1 (8) | ELA 8 | ELA 8 | ELA 8 |  |  |  | ENCORE 1 (8) | ELA 8 | ELA 8 |
| 107 | SS 6 | SS 6 | MATH 8 | MATH 8 | MATH 8 |  |  |  | SS 6 | MATH 8 | MATH 8 |
| 108 | SS 6 | SS 6 | MATH 8 | MATH 8 | MATH 8 |  |  |  | SS 6 | MATH 8 | MATH 8 |
| 109 | SS 6 | SS 6 | MATH 8 | MATH 8 | MATH 8 |  |  |  | SS 6 | MATH 8 | MATH 8 |
| 201 | ELA 6 | ELA 6 | ELA 6 |  |  |  | ELA 6 |  | ELA 6 | SS 7 (1) | SS 7 (1) |
| 202 | ELA 6 | ELA 6 | ELA 6 |  |  |  | ELA 6 |  | ELA 6 | SS 7 | SS 7 |
| 203 | ELA 6 | ELA 6 | ELA 6 |  |  |  | ELA 6 |  | ELA 6 | SS 7 | SS 7 |
| 204 | ELA 6 | ELA 6 | ELA 6 |  |  |  | ELA 6 |  | ELA 6 | SS 8 | SS 8 |
| 205 | ELA 6 | ELA 6 | ELA 6 |  |  |  | ELA 6 |  | ELA 6 | SS 8 | SS 8 |
| 206 | ELA 6 | ELA 6 | ELA 6 |  |  |  | ELA 6 |  | ELA 6 | SS 8 | SS 8 |
| 207 | MATH 6 | MATH 6 | MATH 6 |  | ENCORE 1 (6) |  | MATH 6 |  | MATH 6 | ENCORE 1 (6) | ENCORE 1 (6) |
| 208 | MATH 6 | MATH 6 | MATH 6 |  | ENCORE 2 (6) |  | MATH 6 |  | MATH 6 | ENCORE 2 (6) | ENCORE 2 (6) |
| 209 | MATH 6 | MATH 6 | MATH 6 |  | ENCORE 3 (6) |  | MATH 6 |  | MATH 6 | ENCORE 3 (6) | ENCORE 3 (6) |

Room Usage Link

| Periods | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Open Rooms | 2 | 2 | 3 | 5 | 9 | 6 | 3 | 4 | 5 |
| \# of teams with team time |  | 3 teams <br> (8th grade) |  | 3 teams (7th grade) |  |  |  | 3 teams <br> (6th grade) |  |
| \# of Teachers with Plan Period | 15 <br> (8th grade) <br> TBD <br> (Encore) | TBD (Encore) | 15 <br> (7th grade) <br> TBD <br> (Encore) | TBD (Encore) | TBD (Encore) | TBD (Encore) | TBD <br> (Encore) | TBD (Encore) | 15 <br> (6th grade) <br> TBD <br> (Encore) |
| Traveling Core Teachers | 6 <br> (6th and 7th grades) | 6 <br> 6th and 7th grades) | $\underset{\text { (sin and 8itingaces) }}{6}$ | $3$ | $3$ | $3$ |  | $6$ <br> (7th and 8th grades) | $\underbrace{6}_{(77 \mathrm{tand} \text { \&in grades) }}$ |
| Traveling Encore Teachers | $\stackrel{3-5}{\text { (8it grade) }}$ | $\stackrel{3-5}{\text { (8it grade) }}$ | $\begin{gathered} 3-5 \\ \text { (7in grade) } \end{gathered}$ | $\stackrel{3-5}{\text { (7.th grade) }}$ | $\stackrel{3-5}{\text { (6it grade) }}$ | $\stackrel{3-5}{\text { (77ing grade) }}$ | $\stackrel{3-5}{\text { (8it grade) }}$ | $\stackrel{3-5}{\text { (6in grade) }}$ | $\stackrel{3-5}{\text { (6it grade) }}$ |

## Other Considerations \& Impacts

- Schedules
- Core Classes
- Physical Education
- Encore
- Team and Planning Space
- Traveling Teachers
- Student Lunches
- Space for Interventionists


## Schedules (Teacher \& Student)

| Grade | 1 | 2 | 3 | 4a | 4b | 5a | 5b | 6 a | 6b | 7 | 8 | 9 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | core | core | core | success |  | lunch |  | core |  | core | team | plan |
|  | core | core | plan | team |  | success |  | lunch |  | core | core | core |
|  | team | plan | core | core |  | core |  | success |  | lunch | core | core |
| Grade | 1 | 2 | 3 | 4a | 4b | 5a | 5b | 6a | 6b | 7 | 8 | 9 |
| 6th Student | ela | ela | math | success | lunch | encore 1/pe |  | sci |  | ss | encore 2/pe | encore 3/pe |
| 7th Student | ela | ela | $\begin{aligned} & \text { encore } \\ & 1 / \mathrm{pe} \end{aligned}$ | encore 2/pe |  | success | lunch | encore 3/pe |  | math | sci | ss |
| 8th | encore | encore 2/no | ala |  |  | math |  | crestis | lunch | encore |  | crl |

## Core Classes

| Current | Schedule Option 2d |
| :--- | :--- |
| No Traveling teachers | 9 traveling teachers - 1 per team |
| Class Size: Ranges from 18 to 30 | Class Size: Average 24 per class |
| NA | Hire 9 additional ELA teachers |
| Every subject has 50 minute periods | ELA -88 minute periods <br> Non-ELA - 44 minute periods |

## Physical Education

| Current | Schedule Option 2d |
| :--- | :--- |
| 2 teachers per grade level | Teachers will teach all grade level |
| 2 grades per periods with 4 classes | 2 grades per period with 5 classes |
| 6 weeks of health per grade | 6 weeks of health per grade |
| Traveling for health classes | Traveling for health classes |
| Grade level teachers have common plan time | No common plan time for the whole department |
| Class size: 32-35 students per teacher | Class size: about 25 students per teacher |
| PE Class every period | PE Class every period |
| PE is scheduled during a core period | PE is scheduled during an encore period |

## Encore Periods

| Current | Schedule Option 2d |
| :--- | :--- |
| 2 Periods of Encore at each grade level - not back to <br> back | 3 Periods at each grade level - 2 of the three are <br> back to back |
| 67 Sections | 81 sections needed (9 periods x 9 teachers) |
| FTE covers 67 Sections | FTE covers 70 sections |
| Traveling teachers: 7 | Traveling teachers: 8 |
| Class Size: Ranges from 8-32 <br> (Does not include Band, Orchestra or Choir) | Class Size: Projected Average 26 |

## Team and Planning Spaces

| Current | Schedule Option 2d |
| :--- | :--- |
| 12 teachers with common plan time | 15 teachers with common plan time |
| 4 rooms | $2-5$ rooms available depending on <br> period |
| 3 teams with common team time | 3 teams with common team time |
| 3 available rooms for team meetings | 2 available rooms |

## Traveling Teachers

| Current | Schedule Option 2d |
| :--- | :--- |
| SPED Teachers: Resource and <br> Instructional classes (9) | Sped Teachers: Resource and <br> Instructional Classes (9) |
| Encore: World Language, Journalism, <br> Creative Writing, General Music (6) | Encore: World Language, Journalism, <br> Creative Writing, General Music (7) |
| Interventionist: Math (1) | Interventionist: Math (1) |
| Core Classes: None | Core Classes: 1 teacher per team (9) |

## Student Lunch/Success

| Current | Schedule Option 2d |
| :--- | :--- |
| 50 minute periods for each grade level | 44 minute periods for each grade level |
| Lunch: 25 minutes | Lunch: 22 minutes |
| Success/IE: 25 minutes | Success/IE/Advisory: 22 minutes |

## Next Steps

- Board discussion and consensus
- Cafeteria expansion discussion
- Continue detailed work of favored option
- Admin and scheduling committee input
- Explore staffing options (Hiring, RIF, Transfer Possibilities)

